

# MEADOW POINTE

## 2024 Annual Budget

		Annual
<b>Income</b>		
<b>Collections</b>		
4010 - Condo Fees		147,600.00
<b>Total Collections</b>		<b>147,600.00</b>
<b>Total Income</b>		<b>147,600.00</b>
<b>Expense</b>		
<b>Administrative Expenses</b>		
5010 - Management Fee		15,900.00
5020 - FHA Certification		1,000.00
5070 - Tax Prep		250.00
5080 - Legal		500.00
5090 - 1099/98 Preparation		100.00
5100 - Corporate Fees		25.00
5130 - Coupons		186.00
5150 - Copies		200.00
5170 - Mailings/Newsletters		100.00
5190 - Printing		200.00
5200 - Postage		200.00
5220 - Web Page Hosting		120.00
5250 - Memorial Contributio		50.00
5280 - Meeting Expenses		120.00
<b>Total Administrative Expenses</b>		<b>18,951.00</b>
<b>Insurance Expenses</b>		
5420 - Building Insurance		8,817.00
<b>Total Insurance Expenses</b>		<b>8,817.00</b>
<b>Utilities/Services</b>		
5510 - Common Lights		1,325.00
<b>Total Utilities/Services</b>		<b>1,325.00</b>
<b>Grounds Maintenance</b>		
6010 - Lawn Mowing/Trimming		22,050.00
6020 - Lawn Chemicals		5,842.00
6060 - Trim/Remove/Spray		5,000.00
6100 - Snow Removal		22,050.00
6120 - Pest Control		1,000.00
<b>Total Grounds Maintenance</b>		<b>55,942.00</b>
<b>Maintenance, Buildings</b>		
7010 - General Maintenance		9,000.00
7040 - Eave System		2,000.00
7070 - Siding Repair		1,000.00
7095 - Electrical Repair		500.00
7100 - Roof repair/maint		3,000.00
7179 - Power Washing		6,550.00
<b>Total Maintenance, Buildings</b>		<b>22,050.00</b>
<b>Special Activities - Reserves</b>		

8005 - Special Activities	10,995.00
<b>Total Special Activities - Reserves</b>	<b>10,995.00</b>
<b>Non-Cash Transactions</b>	
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9200 - Transfer to Reserves	29,520.00
<b>Total Non-Cash Transactions</b>	<b>29,520.00</b>
<b>Total Expense</b>	<b>147,600.00</b>
( Per unit is based on the total number of units. For Associations with variable assessment rates, please refer to the variable assessment schedule.)*	